

## Indicatorii de performanta ai managementului spitalului pe 12 LUNI - 2017

Nume spital: SPITALUL MUNICIPAL DE URGENTA ROMAN

Tip spital (conf. Ordin MPS 1567/2007) MUNICIPAL

|   | Categoria de indicatori                      | Cod sectie | Denumire indicator                                                                   | Val. medie nationala indicatori (conf. Ord. MSP 1567/14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|---|----------------------------------------------|------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------|-----------------------|
| A | Indicatori de management al resurselor umane | 1          | Numar mediu de bolnavi externati pe un medic (spitalizare continua)                  | 418                                                                               | 292.76              | 302.57                |
| A |                                              | 2          | Numarul mediu de consultatii pe un medic in ambulatoriu                              | 4082                                                                              | 950.00              | 1031.41               |
| A |                                              | 3          | Numar mediu de consultatii pe medic in camera de garda / UPU / CPU                   | 50                                                                                | 5255.59             | 7395.69               |
| A |                                              | 4          | Proportia medicilor din totalul personalului                                         | 8.59%                                                                             | 10.77               | 9.61                  |
| A |                                              | 5          | Proportia personalului medical din totalul personalului angajat al spitalului        | 55.45%                                                                            | 87.30               | 87.63                 |
| A |                                              | 6          | Proportia personalului medical cu studii superioare din totalul personalului medical | 17,70%                                                                            | 15.38               | 15.10                 |
| B | Indicatori de utilizare a serviciilor        | 1          | Numarul de pacienti externati - total spital si pe fiecare sectie                    | specific fiecarui spital - se compara cu anul precedent                           | 22250               | 22088                 |
|   |                                              | 1011       | Boli infectioase                                                                     |                                                                                   | 604                 | 663                   |
|   |                                              | 1023       | HIV-SIDA                                                                             |                                                                                   | 63                  | 61                    |
|   |                                              | 1051       | Cardiologie                                                                          |                                                                                   | 698                 | 699                   |
|   |                                              | 1453       | T.I. Cardiologie                                                                     |                                                                                   | 616                 | 595                   |
|   |                                              | 2051       | Chirurgie generala                                                                   |                                                                                   | 2296                | 2131                  |
|   |                                              | 2301       | Urologie                                                                             |                                                                                   | 0                   | 0                     |
|   |                                              | 2123       | Chirurgie toracica                                                                   |                                                                                   | 247                 | 277                   |
|   |                                              | 2092       | Chirurgie ortopedie pediatria                                                        |                                                                                   | 519                 | 538                   |
|   |                                              | 1071       | Dermatovenerologie                                                                   |                                                                                   | 514                 | 510                   |
|   |                                              | 1101       | Endocrinologie                                                                       |                                                                                   | 223                 | 188                   |
|   |                                              | 1081       | Diabet zaharat, nutritie si boli metabolice                                          |                                                                                   | 542                 | 537                   |
|   |                                              | 1171       | Medicina interna                                                                     |                                                                                   | 2479                | 2243                  |
|   |                                              | 1111       | Gastroenterologie                                                                    |                                                                                   | 0                   | 329                   |
|   |                                              | 1191       | Nefrologie                                                                           |                                                                                   | 232                 | 228                   |
|   |                                              | 1291       | Pneumologie                                                                          |                                                                                   | 513                 | 617                   |
|   |                                              | 1231       | Neurologie                                                                           |                                                                                   | 1186                | 1013                  |
|   |                                              | 1212       | Neonatologie                                                                         |                                                                                   | 1104                | 1045                  |
|   |                                              | 1222       | Neonatologie - prematuri                                                             |                                                                                   | 134                 | 134                   |
|   |                                              | 2191       | Obstetrica ginecologie                                                               |                                                                                   | 2856                | 2850                  |
|   |                                              | 2201       | Oftalmologie                                                                         |                                                                                   | 336                 | 261                   |
|   |                                              | 1241       | Oncologie medicala                                                                   |                                                                                   | 721                 | 730                   |
|   |                                              | 2221       | Otolaringologie (ORL)                                                                |                                                                                   | 447                 | 359                   |
|   |                                              | 2211       | Ortopedie si traumatologie                                                           |                                                                                   | 1283                | 1342                  |
|   |                                              | 1252       | Pediatrica                                                                           |                                                                                   | 2370                | 2361                  |
|   |                                              | 1272       | Recuperare pediatria                                                                 |                                                                                   | 23                  | 21                    |
|   |                                              | 1311       | Psihiatrie acuti                                                                     |                                                                                   | 1609                | 1491                  |
|   |                                              | 1371       | Recuperare medicala                                                                  |                                                                                   | 338                 | 430                   |
|   |                                              | 1433       | Reumatologie                                                                         |                                                                                   | 297                 | 435                   |
| B |                                              | 2          | Durata medie de spitalizare- total spital si pe fiecare sectie (%)                   | 7.10                                                                              | 7.00                | 6.79                  |
|   |                                              |            | A.T.I.                                                                               |                                                                                   | 1.51                | 1.63                  |
|   |                                              | 1011       | Boli infectioase                                                                     | 7.60                                                                              | 5.14                | 5.18                  |
|   |                                              | 1023       | HIV-SIDA                                                                             | 8.89                                                                              | 5.83                | 5.29                  |

| Categoria de indicatori | Cod sectie | Denumire indicator                                                 | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|-------------------------|------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|                         | 1051       | Cardiologie                                                        | 7.59                                                                             | 7.12                | 6.75                  |
|                         | 1453       | T.I.Cardologie                                                     | 6.65                                                                             | 6.25                | 6.24                  |
|                         | 2051       | Chirurgie generala                                                 | 7.59                                                                             | 5.89                | 4.68                  |
|                         | 2301       | Urologie                                                           | 7.65                                                                             | 0.00                | 0.00                  |
|                         | 2123       | Chirurgie toracica                                                 | 11.99                                                                            | 10.00               | 7.57                  |
|                         | 2092       | Chirurgie ortopedie pediatria                                      | 5.01                                                                             | 2.78                | 2.92                  |
|                         | 1071       | Dermatovenerologie                                                 | 7.82                                                                             | 7.00                | 7.10                  |
|                         | 1101       | Endocrinologie                                                     | 5.63                                                                             | 5.50                | 5.27                  |
|                         | 1081       | Diabet zaharat, nutritie si boli metabolice                        | 7.26                                                                             | 5.85                | 5.94                  |
|                         | 1171       | Medicina interna                                                   | 7.45                                                                             | 6.38                | 6.80                  |
|                         | 1111       | Gastroenterologie                                                  | 6.00                                                                             | 0.00                | 4.73                  |
|                         | 1191       | Nefrologie                                                         | 7.88                                                                             | 6.35                | 5.04                  |
|                         | 1291       | Pneumologie                                                        | 17.01                                                                            | 6.21                | 5.90                  |
|                         | 1231       | Neurologie                                                         | 8.91                                                                             | 7.00                | 6.78                  |
|                         | 1212       | Neonatalogie                                                       | 5.94                                                                             | 5.15                | 5.09                  |
|                         |            | TINN                                                               |                                                                                  | 4.36                | 4.02                  |
|                         | 1222       | Neonatalogie - prematuri                                           | 17.92                                                                            | 5.74                | 6.64                  |
|                         | 2191       | Obstetrica ginecologie                                             | 5.44                                                                             | 4.57                | 3.77                  |
|                         | 2201       | Oftalmologie                                                       | 5.09                                                                             | 5.20                | 5.67                  |
|                         | 1241       | Oncologie                                                          | 5.09                                                                             | 5.63                | 5.41                  |
|                         | 2221       | ORL                                                                | 6.07                                                                             | 5.66                | 5.43                  |
|                         | 2211       | Ortopedie si traumatologie                                         | 8.82                                                                             | 6.22                | 6.00                  |
|                         | 1252       | Pediatric                                                          | 6.38                                                                             | 3.65                | 3.27                  |
|                         |            | T Acuta                                                            |                                                                                  | 2.57                | 2.56                  |
|                         | 1272       | Recuperare pediatria                                               | 26.29                                                                            | 41.27               | 46.90                 |
|                         | 1311       | Psihiatrie acuti                                                   | 13.92                                                                            | 9.15                | 9.46                  |
|                         | 1371       | Recuperare medicala                                                | 10.86                                                                            | 11.38               | 11.31                 |
|                         | 1433       | Reumatologie                                                       | 8.15                                                                             | 8.16                | 7.42                  |
| <b>B</b>                | 3          | Rata de utilizare a paturilor - pe spital si pe fiecare sectie (%) | 79.20                                                                            | 70.00               | 63.47                 |
|                         |            | A.T.I.                                                             |                                                                                  | 60.30               | 65.66                 |
|                         | 1011       | Boli infectioase                                                   |                                                                                  | 35.43               | 39.67                 |
|                         | 1023       | HIV-SIDA                                                           |                                                                                  | 25.07               | 22.47                 |
|                         | 1051       | Cardiologie                                                        |                                                                                  | 93.10               | 89.83                 |
|                         | 1453       | T.I.Cardologie                                                     |                                                                                  | 79.23               | 78.61                 |
|                         | 2051       | Chirurgie generala                                                 |                                                                                  | 126.50              | 96.18                 |
|                         | 2301       | Urologie                                                           |                                                                                  | 0.00                | 0.00                  |
|                         | 2123       | Chirurgie toracica                                                 |                                                                                  | 146.39              | 128.66                |
|                         | 2092       | Chirurgie ortopedie pediatria                                      |                                                                                  | 42.11               | 42.94                 |
|                         | 1071       | Dermatovenerologie                                                 |                                                                                  | 70.49               | 68.16                 |
|                         | 1101       | Endocrinologie                                                     |                                                                                  | 43.55               | 35.03                 |
|                         | 1081       | Diabet zaharat, nutritie si boli metabolice                        |                                                                                  | 62.28               | 63.07                 |
|                         | 1171       | Medicina interna                                                   |                                                                                  | 76.06               | 73.02                 |
|                         | 1111       | Gastroenterologie                                                  |                                                                                  | 0.00                | 99.07                 |
|                         | 1191       | Nefrologie                                                         |                                                                                  | 85.30               | 69.26                 |
|                         | 1291       | Pneumologie                                                        |                                                                                  | 94.34               | 109.84                |
|                         | 1231       | Neurologie                                                         |                                                                                  | 83.70               | 64.10                 |
|                         | 1212       | Neonatalogie                                                       |                                                                                  | 51.43               | 48.68                 |
|                         |            | TI Neonatalogie                                                    |                                                                                  | 66.78               | 57.26                 |
|                         | 1222       | Neonatalogie - prematuri                                           |                                                                                  | 57.85               | 69.73                 |
|                         | 2191       | Obstetrica ginecologie                                             |                                                                                  | 53.71               | 44.14                 |
|                         | 2201       | Oftalmologie                                                       |                                                                                  | 31.93               | 27.25                 |
|                         | 1241       | Oncologie medicala                                                 |                                                                                  | 60.33               | 58.62                 |



|   | Categoria de indicatori | Cod sectie | Denumire indicator                                                                                               | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|---|-------------------------|------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|   |                         | 2221       | Otolaringologie (ORL)                                                                                            |                                                                                  | 35.27               | 27.42                 |
|   |                         | 2211       | Ortopedie si traumatologie                                                                                       |                                                                                  | 74.98               | 75.97                 |
|   |                         | 1252       | Pediatricie                                                                                                      |                                                                                  | 51.99               | 47.15                 |
|   |                         |            | T Acuta                                                                                                          |                                                                                  | 47.05               | 47.97                 |
|   |                         | 1272       | Recuperare pediatrica                                                                                            |                                                                                  | 84.56               | 93.15                 |
|   |                         | 1311       | Psihiatrie acuti                                                                                                 |                                                                                  | 83.36               | 81.11                 |
|   |                         | 1371       | Recuperare medicala                                                                                              |                                                                                  | 82.07               | 121.39                |
|   |                         | 1433       | Reumatologie                                                                                                     |                                                                                  | 47.46               | 64.48                 |
| B |                         | 5          | Procentul bolnavilor cu interventii chirurgicale din totalul bolnavilor externati din sectiile chirurgicale (%)  | specific fiecarei sectii cu profil chirurgical                                   | 60.00               | 60.83                 |
|   |                         | 2051       | Chirurgie generala                                                                                               | 53.26%                                                                           | 58.93               | 59.74                 |
|   |                         | 2301       | Urologie                                                                                                         | 45.64%                                                                           | 0.00                | 0.00                  |
|   |                         | 2123       | Chirurgie toracica                                                                                               | 21.47%                                                                           | 79.35               | 81.59                 |
|   |                         | 2092       | Chirurgie ortopedie pediatrica                                                                                   | 58.95%                                                                           | 73.80               | 69.89                 |
|   |                         | 2191       | Obstetrica- ginecologie                                                                                          | 41.14%                                                                           | 58.65               | 59.68                 |
|   |                         | 2201       | Oftalmologie                                                                                                     | 46.42%                                                                           | 35.00               | 15.33                 |
|   |                         | 2221       | ORL                                                                                                              | 34.20%                                                                           | 32.21               | 25.63                 |
|   |                         | 2211       | Ortopedie si traumatologie                                                                                       | 54.61%                                                                           | 79.66               | 75.34                 |
| B |                         | 6          | Proportia bolnavilor internati cu programare din totalul bolnavilor internati, pe spital si pe fiecare sectia(%) |                                                                                  | 11.63               | 12.75                 |
|   |                         | 1011       | Boli infectioase                                                                                                 |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1023       | HIV-SIDA                                                                                                         |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1051       | Cardiologie                                                                                                      |                                                                                  | 1.72                | 0.43                  |
|   |                         | 1453       | T.I.Cardiologie                                                                                                  |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2051       | Chirurgie generala                                                                                               |                                                                                  | 5.31                | 13.33                 |
|   |                         | 2301       | Urologie                                                                                                         |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2123       | Chirurgie toracica                                                                                               |                                                                                  | 0.00                | 4.33                  |
|   |                         | 2092       | Chirurgie ortopedie pediatrica                                                                                   |                                                                                  | 8.29                | 2.79                  |
|   |                         | 1071       | Dermatovenerologie                                                                                               |                                                                                  | 30.54               | 40.59                 |
|   |                         | 1101       | Endocrinologie                                                                                                   |                                                                                  | 37.22               | 21.28                 |
|   |                         | 1081       | Diabet zaharat, nutritie si boli metabolice                                                                      |                                                                                  | 39.48               | 24.21                 |
|   |                         | 1171       | Medicina interna                                                                                                 |                                                                                  | 28.60               | 27.60                 |
|   |                         | 1111       | Gastroenterologie                                                                                                |                                                                                  | 0.00                | 60.18                 |
|   |                         | 1191       | Nefrologie                                                                                                       |                                                                                  | 19.40               | 21.05                 |
|   |                         | 1291       | Pneumologie                                                                                                      |                                                                                  | 10.53               | 10.21                 |
|   |                         | 1231       | Neurologie                                                                                                       |                                                                                  | 5.99                | 6.91                  |
|   |                         | 1212       | Neonatologie                                                                                                     |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1222       | Neonatologie - prematuri                                                                                         |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2191       | Obstetrica-Ginecologie                                                                                           |                                                                                  | 3.12                | 2.91                  |
|   |                         | 2201       | Oftalmologie                                                                                                     |                                                                                  | 98.51               | 94.64                 |
|   |                         | 1241       | Oncologie                                                                                                        |                                                                                  | 33.29               | 32.88                 |
|   |                         | 2221       | ORL                                                                                                              |                                                                                  | 18.57               | 12.53                 |
|   |                         | 2211       | Ortopedie si traumatologie                                                                                       |                                                                                  | 1.95                | 1.86                  |
|   |                         | 1252       | Pediatricie                                                                                                      |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1311       | Psihiatrie acuti                                                                                                 |                                                                                  | 1.12                | 7.51                  |
|   |                         | 1371       | Recuperare medicala                                                                                              |                                                                                  | 44.38               | 74.88                 |
|   |                         | 1433       | Reumatologie                                                                                                     |                                                                                  | 47.81               | 12.41                 |
| B |                         | 7          | Proportia urgentelor din totalul bolnavilor internati, pe spital si pe fiecare sectie(%)                         | 59.00                                                                            | 70.00               | 72.66                 |
|   |                         | 1011       | Boli infectioase                                                                                                 |                                                                                  | 34.77               | 35.90                 |
|   |                         | 1023       | HIV-SIDA                                                                                                         |                                                                                  | 74.60               | 54.10                 |
|   |                         | 1051       | Cardiologie                                                                                                      |                                                                                  | 60.46               | 66.24                 |

| Categoria de indicatori | Cod sectie | Denumire indicator                                                                       | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|-------------------------|------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|                         | 1453       | T.I.Cardilogie                                                                           |                                                                                  | 88.47               | 89.92                 |
|                         | 2051       | Chirurgie generala                                                                       |                                                                                  | 69.64               | 69.59                 |
|                         | 2301       | Urologie                                                                                 |                                                                                  | 0.00                | 0.00                  |
|                         | 2123       | Chirurgie toracica                                                                       |                                                                                  | 70.04               | 71.48                 |
|                         | 2092       | Chirurgie ortopedie pediatria                                                            |                                                                                  | 63.78               | 67.47                 |
|                         | 1071       | Dermatovenerologie                                                                       |                                                                                  | 39.11               | 43.53                 |
|                         | 1101       | Endocrinologie                                                                           |                                                                                  | 51.12               | 56.91                 |
|                         | 1081       | Diabet zaharat, nutritie si boli metabolice                                              |                                                                                  | 49.26               | 53.63                 |
|                         | 1171       | Medicina interna                                                                         |                                                                                  | 57.00               | 54.97                 |
|                         | 1111       | Gastroenterologie                                                                        |                                                                                  | 0.00                | 56.84                 |
|                         | 1191       | Nefrologie                                                                               |                                                                                  | 73.28               | 76.32                 |
|                         | 1291       | Pneumologie                                                                              |                                                                                  | 76.61               | 74.55                 |
|                         | 1231       | Neurologie                                                                               |                                                                                  | 75.21               | 71.96                 |
|                         | 1212       | Neonatalogie                                                                             |                                                                                  | 100.00              | 100.00                |
|                         | 1222       | Neonatalogie - prematuri                                                                 |                                                                                  | 100.00              | 100.00                |
|                         | 2191       | Obstetrica-Ginecologie                                                                   |                                                                                  | 93.09               | 91.16                 |
|                         | 2201       | Oftalmologie                                                                             |                                                                                  | 12.20               | 32.18                 |
|                         | 1241       | Oncologie                                                                                |                                                                                  | 37.73               | 42.60                 |
|                         | 2221       | ORL                                                                                      |                                                                                  | 48.32               | 54.04                 |
|                         | 2211       | Ortopedie si traumatologie                                                               |                                                                                  | 97.66               | 97.24                 |
|                         | 1252       | Pediatric                                                                                |                                                                                  | 91.14               | 90.22                 |
|                         | 1272       | Recuperare pediatrica                                                                    |                                                                                  | 91.30               | 85.71                 |
|                         | 1311       | Psihiatrie acuti                                                                         |                                                                                  | 85.95               | 87.66                 |
|                         | 1371       | Recuperare medicala                                                                      |                                                                                  | 15.68               | 4.65                  |
|                         | 1433       | Reumatologie                                                                             |                                                                                  | 37.71               | 44.14                 |
| <b>B</b>                | <b>8</b>   | Proportia bolnavilor internati cu bilet de trimitere - pe spital si pe fiecare sectia(%) |                                                                                  | 30.00               | 27.34                 |
|                         | 1011       | Boli infectioase                                                                         |                                                                                  | 65.23               | 64.10                 |
|                         | 1023       | HIV-SIDA                                                                                 |                                                                                  | 25.40               | 45.90                 |
|                         | 1051       | Cardiologie                                                                              |                                                                                  | 39.54               | 33.76                 |
|                         | 1453       | T.I.Cardilogie                                                                           |                                                                                  | 11.53               | 10.08                 |
|                         | 2051       | Chirurgie generala                                                                       |                                                                                  | 30.36               | 30.41                 |
|                         | 2301       | Urologie                                                                                 |                                                                                  | 0.00                | 0.00                  |
|                         | 2123       | Chirurgie toracica                                                                       |                                                                                  | 29.96               | 28.52                 |
|                         | 2092       | Chirurgie ortopedie pediatria                                                            |                                                                                  | 36.22               | 32.53                 |
|                         | 1071       | Dermatovenerologie                                                                       |                                                                                  | 60.89               | 56.47                 |
|                         | 1101       | Endocrinologie                                                                           |                                                                                  | 48.88               | 43.09                 |
|                         | 1081       | Diabet zaharat, nutritie si boli metabolice                                              |                                                                                  | 50.74               | 46.37                 |
|                         | 1171       | Medicina interna                                                                         |                                                                                  | 43.00               | 45.03                 |
|                         | 1111       | Gastroenterologie                                                                        |                                                                                  | 0.00                | 43.16                 |
|                         | 1191       | Nefrologie                                                                               |                                                                                  | 26.72               | 23.68                 |
|                         | 1291       | Pneumologie                                                                              |                                                                                  | 23.39               | 25.45                 |
|                         | 1231       | Neurologie                                                                               |                                                                                  | 24.79               | 28.04                 |
|                         | 1212       | Neonatalogie                                                                             |                                                                                  | 0.00                | 0.00                  |
|                         | 1222       | Neonatalogie - prematuri                                                                 |                                                                                  | 0.00                | 0.00                  |
|                         | 2191       | Obstetrica-Ginecologie                                                                   |                                                                                  | 7.91                | 8.84                  |
|                         | 2201       | Oftalmologie                                                                             |                                                                                  | 87.80               | 67.82                 |
|                         | 1241       | Oncologie                                                                                |                                                                                  | 62.27               | 57.40                 |
|                         | 2221       | ORL                                                                                      |                                                                                  | 51.68               | 45.96                 |
|                         | 2211       | Ortopedie si traumatologie                                                               |                                                                                  | 2.34                | 2.76                  |
|                         | 1252       | Pediatric                                                                                |                                                                                  | 8.86                | 9.78                  |
|                         | 1272       | Recuperare pediatrica                                                                    |                                                                                  | 8.70                | 14.29                 |
|                         | 1311       | Psihiatrie acuti                                                                         |                                                                                  | 14.05               | 12.34                 |



|   | Categoria de indicatori         | Cod sectie | Denumire indicator                                                                                                                                                                                                                                           | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|---|---------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|   |                                 | 1371       | Recuperare medicala                                                                                                                                                                                                                                          |                                                                                  | 84.32               | 95.35                 |
|   |                                 | 1433       | Reumatologie                                                                                                                                                                                                                                                 |                                                                                  | 62.29               | 55.86                 |
| B |                                 | 9          | Numar de consultatii in ambulatoriu                                                                                                                                                                                                                          | specific fiecarui spital - se compara cu anul precedent                          | 40000               | 54665                 |
| B |                                 | 10         | Proportia serviciilor medicale spitalicesti acordate prin spitalizare de zi din totalul serviciilor medicale spitalicesti, pe spital si                                                                                                                      | 3.24                                                                             | 33.00               | 30.83                 |
|   |                                 | 1011       | Boli infectioase                                                                                                                                                                                                                                             |                                                                                  | 34.77               | 34.23                 |
|   |                                 | 1023       | HIV-SIDA                                                                                                                                                                                                                                                     |                                                                                  | 88.00               | 88.70                 |
|   |                                 | 1051       | Cardiologie                                                                                                                                                                                                                                                  |                                                                                  | 20.59               | 18.44                 |
|   |                                 | 1453       | T.I.Cardiologie                                                                                                                                                                                                                                              |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 2051       | Chirurgie generala                                                                                                                                                                                                                                           |                                                                                  | 15.53               | 13.72                 |
|   |                                 | 2301       | Urologie                                                                                                                                                                                                                                                     |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 2123       | Chirurgie toracica                                                                                                                                                                                                                                           |                                                                                  | 0.00                | 32.44                 |
|   |                                 | 2092       | Chirurgie ortopedie pediatrica                                                                                                                                                                                                                               |                                                                                  | 38.51               | 31.46                 |
|   |                                 | 1071       | Dermatovenerologie                                                                                                                                                                                                                                           |                                                                                  | 43.27               | 43.40                 |
|   |                                 | 1101       | Endocrinologie                                                                                                                                                                                                                                               |                                                                                  | 59.82               | 65.69                 |
|   |                                 | 1081       | Diabet zaharat, nutritie si boli metabolice                                                                                                                                                                                                                  |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 1171       | Medicina interna                                                                                                                                                                                                                                             |                                                                                  | 28.27               | 27.22                 |
|   |                                 | 1111       | Gastroenterologie                                                                                                                                                                                                                                            |                                                                                  | 0.00                | 54.56                 |
|   |                                 | 1191       | Nefrologie                                                                                                                                                                                                                                                   |                                                                                  | 32.75               | 60.00                 |
|   |                                 | 1291       | Pneumologie                                                                                                                                                                                                                                                  |                                                                                  | 46.17               | 41.07                 |
|   |                                 | 1231       | Neurologie                                                                                                                                                                                                                                                   |                                                                                  | 26.43               | 25.62                 |
|   |                                 | 1212       | Neonatologie                                                                                                                                                                                                                                                 |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 1222       | Neonatologie - prematuri                                                                                                                                                                                                                                     |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 2191       | Obstetrica-ginecologie                                                                                                                                                                                                                                       |                                                                                  | 38.91               | 30.13                 |
|   |                                 | 2201       | Oftalmologie                                                                                                                                                                                                                                                 |                                                                                  | 73.38               | 79.25                 |
|   |                                 | 1241       | Oncologie medicala                                                                                                                                                                                                                                           |                                                                                  | 54.51               | 58.19                 |
|   |                                 | 2221       | Otolaringologie (ORL)                                                                                                                                                                                                                                        |                                                                                  | 20.32               | 11.79                 |
|   |                                 | 2211       | Ortopedie si traumatologie                                                                                                                                                                                                                                   |                                                                                  | 20.66               | 15.97                 |
|   |                                 | 1252       | Pediatrica                                                                                                                                                                                                                                                   |                                                                                  | 31.40               | 35.67                 |
|   |                                 | 1272       | Recuperare pediatrica                                                                                                                                                                                                                                        |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 1311       | Psihiatrie acuti                                                                                                                                                                                                                                             |                                                                                  | 10.96               | 10.56                 |
|   |                                 | 1371       | Recuperare medicala                                                                                                                                                                                                                                          |                                                                                  | 0.00                | 0.00                  |
|   |                                 | 1433       | Reumatologie                                                                                                                                                                                                                                                 |                                                                                  | 2.62                | 1.81                  |
| C | Indicatori economico-financiari | 1          | Executia bugetara fata de bugetul aprobat ( %)                                                                                                                                                                                                               | 96,11%                                                                           | 92.00               | 91                    |
|   |                                 | 2          | Procentul cheltuielilor de personal din totalul cheltuielilor spitalului ( %)                                                                                                                                                                                | 66,89%                                                                           | 75.00               | 73.31                 |
|   |                                 | 3          | Procentul cheltuielilor de personal din totalul sumelor decontate de casele de asigurari de sanatate din Fondul national unic de asigurari sociale de sanatate pentru serviciile medicale furnizate, precum si din sumele asigurate din bugetul Ministerului |                                                                                  | 85.00               | 81.22                 |
|   |                                 | 4          | Procentul cheltuielilor cu medicamente din totalul cheltuielilor spitalului ( %)                                                                                                                                                                             | 5.87%                                                                            | 10.00               | 9.23                  |
|   |                                 | 5          | Costul mediu pe zi de spitalizare, pe fiecare sectie                                                                                                                                                                                                         | 9.33                                                                             | 490.00              | 483.70                |
|   |                                 | 1011       | Boli infectioase                                                                                                                                                                                                                                             |                                                                                  | 748.60              | 767.93                |
|   |                                 | 1051       | Cardiologie                                                                                                                                                                                                                                                  |                                                                                  | 272.44              | 390.62                |
|   |                                 | 2051       | Chirurgie generala                                                                                                                                                                                                                                           |                                                                                  | 328.09              | 504.46                |
|   |                                 | 2092       | Chirurgie ortopedie pediatrica                                                                                                                                                                                                                               |                                                                                  | 543.78              | 721.05                |
|   |                                 | 1071       | Dermatovenerologie                                                                                                                                                                                                                                           |                                                                                  | 341.73              | 461.72                |

|   | Categoria de indicatori | Cod sectie | Denumire indicator                                                            | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|---|-------------------------|------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|   |                         | 1101       | Endocrinologie                                                                |                                                                                  | 310.44              | 375.98                |
|   |                         | 1171       | Medicina interna                                                              |                                                                                  | 281.01              | 344.60                |
|   |                         | 1291       | Pneumologie                                                                   |                                                                                  | 326.34              | 338.64                |
|   |                         | 1231       | Neurologie                                                                    |                                                                                  | 287.38              | 413.81                |
|   |                         | 1212       | Neonatologie                                                                  |                                                                                  | 351.92              | 453.46                |
|   |                         | 2191       | Obstetrica-ginecologie                                                        |                                                                                  | 380.58              | 550.53                |
|   |                         | 2201       | Oftalmologie                                                                  |                                                                                  | 549.21              | 741.21                |
|   |                         | 1241       | Oncologie medicala                                                            |                                                                                  | 449.26              | 670.73                |
|   |                         | 2221       | Otorinolaringologie (ORL)                                                     |                                                                                  | 443.99              | 617.76                |
|   |                         | 2211       | Ortopedie si traumatologie                                                    |                                                                                  | 360.06              | 438.94                |
|   |                         | 1252       | Pediatric                                                                     |                                                                                  | 275.60              | 358.52                |
|   |                         | 1311       | Psihiatric acuti                                                              |                                                                                  | 264.36              | 354.39                |
|   |                         | 1371       | Recuperare medicala                                                           |                                                                                  | 213.01              | 237.33                |
|   |                         | 1433       | Reumatologie                                                                  |                                                                                  | 297.34              | 306.84                |
|   |                         | 6          | Procentul veniturilor proprii din total veniturilor spitalului (%)            | 10.73                                                                            | 6.00                | 13.93                 |
| D | Indicatori de calitate  | 1          | Rata mortalitatii intraspitalicesti - pe total spital si pe fiecare sectie(%) | 0.53                                                                             | 4.00                | 2.30                  |
|   |                         | 1011       | Boli infectioase                                                              |                                                                                  | 0.33                | 0.75                  |
|   |                         | 1023       | HIV-SIDA                                                                      |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1051       | Cardiologie                                                                   |                                                                                  | 0.57                | 1.72                  |
|   |                         | 1453       | T.I.Cardologie                                                                |                                                                                  | 7.14                | 9.08                  |
|   |                         | 2051       | Chirurgie generala                                                            |                                                                                  | 3.61                | 3.89                  |
|   |                         | 2301       | Urologie                                                                      |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2123       | Chirurgie toracica                                                            |                                                                                  | 8.50                | 6.14                  |
|   |                         | 2092       | Chirurgie ortopedie pediatrica                                                |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1071       | Dermatovenerologie                                                            |                                                                                  | 0.78                | 0.39                  |
|   |                         | 1101       | Endocrinologie                                                                |                                                                                  | 0.45                | 1.60                  |
|   |                         | 1081       | Diabet zaharat, nutritie si boli metabolice                                   |                                                                                  | 1.11                | 1.30                  |
|   |                         | 1171       | Medicina interna                                                              |                                                                                  | 5.16                | 5.44                  |
|   |                         | 1111       | Gastroenterologie                                                             |                                                                                  | 0.00                | 6.69                  |
|   |                         | 1191       | Nefrologie                                                                    |                                                                                  | 2.59                | 7.02                  |
|   |                         | 1291       | Pneumologie                                                                   |                                                                                  | 3.90                | 3.57                  |
|   |                         | 1231       | Neurologie                                                                    |                                                                                  | 5.56                | 8.09                  |
|   |                         | 1212       | Neonatologie                                                                  |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1222       | Neonatologie - prematuri                                                      |                                                                                  | 0.00                | 1.49                  |
|   |                         | 2191       | Obstetrica - ginecologie                                                      |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2201       | Oftalmologie                                                                  |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1241       | Oncologie                                                                     |                                                                                  | 4.58                | 6.03                  |
|   |                         | 2221       | ORL                                                                           |                                                                                  | 0.22                | 0.00                  |
|   |                         | 2211       | Ortopedie si traumatologie                                                    |                                                                                  | 0.55                | 0.52                  |
|   |                         | 1252       | Pediatric                                                                     |                                                                                  | 0.08                | 0.00                  |
|   |                         | 1272       | Recuperare pediatrica                                                         |                                                                                  | 0.00                | 4.76                  |
|   |                         | 1311       | Psihiatric acuti                                                              |                                                                                  | 0.19                | 0.47                  |
|   |                         | 1371       | Recuperare medicala                                                           |                                                                                  | 0.00                | 0.00                  |
|   |                         | 1433       | Reumatologie                                                                  |                                                                                  | 0.00                | 0.00                  |
|   |                         | 2          | Rata infectiilor nozocomiale - pe total spital si pe fiecare sectie (%)       | specific fiecarui spital                                                         | 0.70                | 0.35                  |
|   |                         | 1011       | Boli infectioase                                                              |                                                                                  | 0.00                | 1.06                  |
|   |                         | 1023       | HIV-SIDA                                                                      |                                                                                  | 0.00                | 1.64                  |
|   |                         | 1051       | Cardiologie                                                                   |                                                                                  | 0.14                | 0.00                  |
|   |                         | 1453       | T.I.Cardologie                                                                |                                                                                  | 0.00                | 0.17                  |
|   |                         | 2051       | Chirurgie generala                                                            |                                                                                  | 0.87                | 0.84                  |
|   |                         | 2301       | Urologie                                                                      |                                                                                  | 0.00                | 0.00                  |



| Categoria de indicatori | Cod sectie | Denumire indicator                                                                       | Val.medie nationala indicatori (conf. Ord.MSP 1567/ 14.09.2007 pe tip de spital) | Asumat 12 LUNI 2017 | Realizat 12 LUNI 2017 |
|-------------------------|------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|-----------------------|
|                         | 2123       | Chirurgie toracica                                                                       |                                                                                  | 0.00                | 0.00                  |
|                         | 2092       | Chirurgie ortopedie infantila                                                            |                                                                                  | 0.19                | 0.19                  |
|                         | 1071       | Dermatovenerologie                                                                       |                                                                                  | 0.39                | 0.59                  |
|                         | 1101       | Endocrinologie                                                                           |                                                                                  | 0.00                | 0.53                  |
|                         | 1081       | Diabet zaharat, nutritie si boli metabolice                                              |                                                                                  | 0.00                | 0.00                  |
|                         | 1171       | Medicina interna                                                                         |                                                                                  | 0.44                | 0.53                  |
|                         | 1111       | Gastroenterologie                                                                        |                                                                                  | 0.00                | 0.00                  |
|                         | 1191       | Nefrologie                                                                               |                                                                                  | 0.43                | 1.75                  |
|                         | 1291       | Pneumologie                                                                              |                                                                                  | 0.19                | 0.00                  |
|                         | 1231       | Neurologie                                                                               |                                                                                  | 0.08                | 0.10                  |
|                         | 1212       | Neonatologie                                                                             |                                                                                  | 1.09                | 1.05                  |
|                         | 1222       | Neonatologie - prematuri                                                                 |                                                                                  | 1.49                | 1.49                  |
|                         | 2191       | Obstetrica- Ginecologie                                                                  |                                                                                  | 0.04                | 0.00                  |
|                         | 2201       | Oftalmologie                                                                             |                                                                                  | 0.30                | 0.00                  |
|                         | 1241       | Oncologie                                                                                |                                                                                  | 0.42                | 0.27                  |
|                         | 2221       | ORL                                                                                      |                                                                                  | 0.00                | 0.00                  |
|                         | 2211       | Ortopedie si traumatologie                                                               |                                                                                  | 0.08                | 0.07                  |
|                         | 1252       | Pediatric                                                                                |                                                                                  | 0.04                | 0.55                  |
|                         | 1272       | Recuperare pediatrica                                                                    |                                                                                  | 0.00                | 0.00                  |
|                         | 1311       | Psihiatrie acuti                                                                         |                                                                                  | 0.12                | 0.00                  |
|                         | 1371       | Recuperare medicala                                                                      |                                                                                  | 0.00                | 0.00                  |
|                         | 1433       | Reumatologie                                                                             |                                                                                  | 0.00                | 0.00                  |
|                         | 3          | Rata bolnavilor reinternati in intervalul de 30 de zile de la externare (%)              | 4%                                                                               | 6.19                | 9.82                  |
|                         | 4          | Indice de concordanta intre diagnosticul la internare si diagnosticul la externare (%)   | specific fiecarui spital                                                         | 68.00               | 63.54                 |
|                         | 5          | Procentul bolnavilor transferati catre alte spitale din totalul bolnavilor internati (%) | 59%                                                                              | 1.27                | 1.39                  |
|                         | 6          | Numar reclamatii / plangeri ale pacientilor                                              | specific fiecarui spital                                                         | 50                  | 14                    |

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